

THE ROLE OF THE SCHOOL COMMITTEE IN FINANCING AT SMAN 1 AMPEK ANGKEK

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Abstract

This research aims to describe the role of the school committee in the school committee's policy to deal with financing problems at SMAN 1 Ampek Angkek in the 2022/2023 academic year. This research is qualitative descriptive research. The informants were the chairman of the Committee, the principal and the school treasurer. The data collection methods were interview, observation, and documentation. The results showed: 1) education financing at SMAN 1 Ampek Angkek in the 2022/2023 academic year came from BOS and the School Committee. 2). the school committee's policy to deal with financing problems at SMAN 1 Ampek Angkek in the 2022/2023 academic year with an amount of Rp. 1,483,170,000 whose allocation is used to meet the National Education Standards, including Graduate Competency Standards, Content Standards, Process Standards, Facilities and Infrastructure Standards, Management Standards, Education Financing Standards, and Education Assessment Standards, Educators and Education Personnel Standards. 3). With the existence of the school committee, the financing that cannot be done with BOS is resolved with the existence of the School Committee. 4) With the School Committee, the school program can run well. Section can also be called the closing section.

Keywords: school committee, policy, education financing

Abstrak

Penelitian ini bertujuan untuk mendeskripsikan peran komite sekolah dalam kebijakan komite sekolah menghadapi masalah pembiayaan di SMAN 1 Ampek Angkek Tahun Ajaran 2022/2023. Penelitian ini merupakan penelitian deskriptif kualitatif. Informannya yaitu ketua Komite, kepala sekolah dan bendahara sekolah. Metode pengumpulan data berupa wawancara, observasi, dan dokumentasi. Hasil penelitian menunjukkan: 1) pembiayaan pendidikan di SMAN 1 Ampek Angkek Tahun Ajaran 2022/2023 berasal dari BOS dan Komite Sekolah. 2). kebijakan komite sekolah menghadapi masalah pembiayaan di SMAN 1 Ampek Angkek Tahun Ajaran 2022/2023 dengan jumlah Rp. 1.483.170.000 yang pengalokasiannya digunakan untuk memenuhi Standar Nasional Pendidikan, diantaranya Standar Kompetensi Lulusan, Standar Isi, Standar Proses, Standar Sarana dan Prasarana, Standar Pengelolaan, Standar Pembiayaan Pendidikan, dan Standar Penilaian Pendidikan, Standar Pendidik dan Tenaga Kependidikan. 3). Dengan adanya komite sekolah maka pembiayaan yang tidak bisa dilakukan dengan BOS teratasi dengan adanya Komite Sekolah. 4) Dengan adanya Komite Sekolah program sekolah bisa berjalan dengan baik.

Kata Kunci: komite sekolah, kebijakan, pembiayaan pendidikan

INTRODUCTION

The school committee is a body that organizes community participation in order to improve the quality, equity and efficiency of education management. This refers to

the Decree of the Minister of National Education No. 044/U/2002 dated April 02, 2002 concerning Education Councils and School Committees, where one of the objectives of establishing school committees is to increase the responsibility and participation of the community in the implementation of education in education units (Keputusan-Mendiknas-Tentang-Komite-Sekolah, n.d.).

Financing in education is one of the important factors affecting the implementation of education. Suad Husnan (1992) in (Arwildayanto et al., 2017) explains the purpose of financial management and financing of educational institutions so that educational managers can use and explore adequate sources of funding from various parties to be used and accounted for Education that is of strategic value will not run without adequate financial support, there are no educational activities without costs. The cost is needed to fulfill various needs related to the continuity of the educational process, where SMAN 1 Ampek Angkek consists of 10 classes X Phase E, 10 Class XI Phase F and 10 classes XII Phase F (Andriyeni et al., 2024).

Activities in general can never be separated from the community, especially the community around the school. Because there is a relationship of mutual giving, mutual support and mutual benefit between educational institutions and the community. (Sulaiman et al., 2019)

Education institutions with the community Quality education is a shared responsibility that cannot be separated from funding. Sources of education funding can come from the government, local governments, and from community participation. The limited use of School Operational Assistance funds has not been able to fulfill all school activities. Therefore, it requires the intervention of various parties to advance education, including parents, through the roles and functions of the School Committee as stated in the Regulation of the Minister of Education and Culture No. 75 of 2016 concerning School Committees.

The School Committee raises funds and other educational resources in the form of assistance and / or donations. to carry out its functions in providing energy support, facilities and infrastructure, and supervision of education. Fundraising is not allowed in the form of levies. (Ninik, 2020)

Education financing is an important issue in the overall organization of education. This is because financing involves issues of teaching staff, infrastructure, learning processes, and other aspects related to finance. Although the financing problem does not fully directly affect the quality of education, financing is related to the components in it (Arifudin et al., 2016).

So important is the role of the school committee in education, then the formulation of this research problem is: How is the role of the school committee in the school committee's policy to deal with financing problems at SMAN 1 Ampek Angkek?

RESEARCH METHODS

The method used in this research is descriptive qualitative research. The informants are the chairman of the Committee, the principal and the treasurer of the school committee of SMAN 1 Ampek Angkek. Data collection methods are interviews, observations, and documentation.

The results showed: 1) education financing at SMAN 1 Ampek Angkek in the 2022/2023 academic year came from BOS and the School Committee. 2). the school committee's policy to deal with financing problems at SMAN 1 Ampek Angkek with the process of document analysis.

RESULT AND DISCUSSION

LAPORAN KEUANGAN KOMITE

TAHUN PELAJARAN 2022/2023

Nama Sekolah : SMA Negeri 1 Ampek
Angkek
Desa/Kecamatan : Kecamatan Ampek
Angkek
Kabupaten/Kota : Kabupaten Agam
Provinsi : Sumatera Barat

NO	PROGRAM KEGIATAN		PENERIMAAN	PENGELUARAN
A	Pendapatan			
	Penerimaan Dana			
		Penerimaan dari PSM (Komite)	1.483.170.000	
		Total Penerimaan	1.483.170.000	
B	PENGELUARAN			
1	PENGEMBANGAN STANDAR KOMPETENSI LULUSAN			137.437.000
	Kegiatan USP			
	-	Insentif Korektor ujian Satuan Pendidikan (USP)		6.647.000
	-	Insentif panitia Koreksi Ujian Satuan Pendidikan		1.020.000
	-	Insentif Perakitan Soal TO USP (17 MP x		1.275.000

		Rp.75.000)		
	-	Bantuan Konsumsi Kegiatan USP		840.000
	-	Insentif Panitia USP		4.150.000
	-	Bimbel Kelas XII dengan Lembaga		92.000.000
	-	Pembiayaan TO UTBK dengan lembaga		26.645.000
	-	Bantuan Kegiatan koordinator pengelolaan bimbel UTBK Kelas XII (5 org x 16 hr)		4.860.000
2	PENGEMBANGAN STANDAR ISI			29.998.000
	-	Kegiatan Lokakarya		12.957.000
	-	Kurikulum Merdeka		11.250.000
	-	Sekolah Hebat dan Bersinar		5.791.000
3	PENGEMBANGAN STANDAR PROSES			194.103.700
	Kegiatan Ekstrakurikuler			
	-	Kegiatan PMR		684.000
	-	Kegiatan Pasusbra		3.023.000
	-	Kegiatan Futsal		915.000
	-	Kegiatan Sepak Bola		4.936.000
	-	Kegiatan Jurnalistik		-
	-	Liputan Pemkab Agam		3.000.000
	-	Kegiatan Literasi		1.938.000
	-	Launching Majalah Kaba Smalam ber ISSN		19.263.500
	-	Kegiatan Antalogi Puisi		6.108.000
	-	Kegiatan Tahfizh		2.225.000
	-	Kegiatan Kesenian (seni tari)		300.000
	-	Kegiatan drumband		1.250.000
	-	Kegiatan karate		250.000
	-	Kegiatan basket		1.348.000
	-	Kegiatan bola voli		434.500
	-	Kegiatan pramuka		4.699.000
	-	Kegiatan english competision		465.000
	-	Kegiatan pementasan drama		2.852.000
	-	Kegiatan agroponik		490.000

	-	Kegiatan PIK- R	1.070.000
	-	Kegiatan UKS	205.000
	Kegiatan kewirausahaan		
	-	Kegiatan Keagamaan	10.725.000
	-	Kegiatan LDK	4.295.000
	-	Kegiatan Osis	2.132.500
	-	Sispala	3.742.000
	-	Kegiatan Kesenian (seni akustik dan band)	1.843.300
	-	Kegiatan Kesenian (seni musik)	320.000
	-	Kegiatan Kesenian (seni lukis)	1.378.000
	Kegiatan-kegiatan lomba di sekolah		
	-	PBB	200.000
	Kegiatan Lomba luar sekolah		
	-	olahraga	2.973.000
	-	Pramuka	822.000
	-	Paskibra	2.174.000
	-	Olimpiade sains	40.496.000
	-	Kegiatan Pengembangan sekolah ramah anak	1.605.000
	-	Lomba Keagamaan	500.000
	-	Olimpiade Sosiologi	2.040.000
	-	Bunkasai	500.000
	Kegiatan Penerimaan Peserta Didik Baru (PPDB)		
	-	Penggandaan formulir dan Publikasi	5.289.900
	-	Kegiatan lainnya dalam rangka pelaksanaan PPDB	30.592.000
	-	Tes Psikologi dan Tes Diagnostik Non Kognitif	4.505.000
	-	MPLS	5.315.000
	Kegiatan Studi Lapangan		6.450.000
	Kegiatan Pertukaran Pelajar		10.750.000
4	PENGEMBANGAN STANDAR PENDIDIK DAN TENAGA KEPENDIDIKAN		37.229.000
	-	Kegiatan Pembuatan SKP dan E-Kinerja	4.490.000
	-	Belanja Perjalanan Dinas Kegiatan Sekolah	32.739.000

5	PENGEMBANGAN SARANA DAN PRASARANA			105.906.270
	Belanja Pemeliharaan Peralatan dan Mesin			
	-	Pemeliharaan rutin mesin stensil/ riso		3.100.000
	-	Pemeliharaan Kebersihan (Laundri)		1.032.000
	Belanja Pemeliharaan Gedung dan Bangunan			
	-	Perbaikan WC Guru		189.000
	-	Perbaikan Ruang TU		565.000
	-	Perbaikan WC Ruang Kepsek		25.538.000
	-	Perbaikan Rumah Dinas		19.320.000
	-	Perbaikan Wastafel		224.000
	-	Perbaikan Garasi Mobil Dinas Sekolah		19.450.000
	-	Perbaikan Perpustakaan		188.000
	-	Pengadaan dan Perbaikan Sarana PBM		6.294.270
	-	Bantuan Biaya Operasional dan Perawatan Mobil Sekolah		3.880.000
	-	Pengadaan dan Perbaikan Sarana Prasarana Sekolah lainnya		25.126.000
	-	Kelengkapan Paskibra (Baju, Sepatu)		1.000.000
6	PENGEMBANGAN STANDAR PENGELOLAAN			73.291.000
	-	Pengelolaan SNMPTN dan Bidik Misi		1.920.000
	-	Pengelolaan E Rapor		300.000
	-	Reward untuk siswa berprestasi		1.708.000
	-	Kegiatan Rapat-rapat Dinas		2.258.000
	-	PKKS		35.140.000
	-	Pelaksanaan Raker dan MKKS		10.188.000

	-	Pelaksanaan PDSS		5.438.000
	-	Kegiatan Server Seperti Dapodik, pengisian data siswa, rapor, dll		6.225.000
	Belanja Gas dan bahan bakar			
	-	Bensin (untuk Mesin Potong Rumput)		1.349.000
	-	Rundoph		415.000
	Belanja Bahan Listrik / Jaringan Internet			
	-	Paket Internet		1.143.000
	-	Paket Telepon HP Sekolah		457.000
	Belanja Cetak			
	-	Cetak Majalah Siswa		6.750.000
7	PENGEMBANGAN STANDAR BIAYA			870.697.030
	-	Dana Pembinaan OSIS 5 org x 75.000,- x 12 bln		4.500.000
	-	Bantuan Kegiatan Pengurus Barang Pembantu (1 orang x 12 bulan x 400.000,-)		4.800.000
	-	Bantuan Kegiatan Lembur Satpam Jaga Malam 2 org		600.000
	-	Bantuan Kegiatan Bendahara Pembantu Pembangunan (1 org x 600.000 x 12bln)		7.200.000
	-	Bantuan Kegiatan Lembur / Bantuan Kegiatan lainnya		38.747.530
	-	Bantuan Kegiatan Koordinator Ekstra kurikuler		23.450.000
	-	Bantuan biaya Perpisahan		9.390.000
	-	Bantuan Kegiatan Bendahara BOS 1 org x Rp.750.000 x 12 bln		9.000.000
	-	Bantuan Kegiatan Koordinator P5 (10 org x Rp. 150.000 x 12 bln)		18.000.000
	-	Bantuan Kegiatan Tim Kesiswaan (4 org x Rp. 200.000,- x 12 bln)		9.600.000

	-	<i>Daftar Bantuan Kegiatan Pengembangan Kepala Sekolah 1 org x 1.200.000,- x 12 bln</i>		<i>14.400.000</i>
	-	<i>Dana Lembur Pengelolaan Administrasi (3 org x 250.000,- x 12bln)</i>		<i>9.000.000</i>
	-	<i>Pengelolaan Manajemen Sekolah 1 org x 1.500.000,- x 12 bln</i>		<i>18.000.000</i>
	-	<i>Pengelolaan 8 standar nasional pendidikan (4 org x Rp. 900.000,- x 12 bln)</i>		<i>43.200.000</i>
	-	<i>Pengelolaan Manajemen Kelas (30 rombel X 150.000,- 12bln)</i>		<i>54.000.000</i>
	-	<i>Supervisi kelas</i>		<i>7.865.000</i>
	Honor Guru Tidak Tetap			
	-	<i>Honor Guru Penjaskes (18 Jam x 50.000 x12 bln)</i>		<i>10.800.000</i>
	-	<i>Honor Guru MTK (24 Jam x 50.000 x 12 bln)</i>		<i>14.400.000</i>
	-	<i>Honor Guru Geografi (25 Jam x 50.000 x12 bln)</i>		<i>15.000.000</i>
	-	<i>Honor Guru PAI (18 Jam x 50.000 x 12 bln)</i>		<i>10.800.000</i>
	-	<i>Honor Guru PKN (30 Jam x 50.000 x 12bln)</i>		<i>18.000.000</i>
	-	<i>Honor Guru B.Indonesia (24 Jam x 50.000 x 12bln) 2 org</i>		<i>28.800.000</i>
	-	<i>Honor Guru Sosiologi (568 Jam x 50.000)</i>		<i>28.400.000</i>
	-	<i>Honor Guru Kimia (24 Jam x 50.000 x 12bln)</i>		<i>14.400.000</i>
	-	<i>Honor Guru PKWU (20 Jam x 50.000 x 12bln)</i>		<i>12.000.000</i>
	-	<i>Honor Guru B.Jepang (20 Jam x 50.000 x 12 bln)</i>		<i>12.000.000</i>
	-	<i>Honor Guru BK (26 Jam x 50.000 x 12 bln)</i>		<i>39.000.000</i>

		<i>x 1 org) (26 Jam x 50.000 x 3 org)</i>		
	-	<i>Honor Pustakawan + Pengelola Domain Web Sekolah 1 org x 1.700.000,- x 12bln</i>		<i>20.400.000</i>
	-	<i>Honor Pustakawan 1 org , Honor layanan Pustaka 2 org</i>		<i>34.200.000</i>
	-	<i>Honor Penjaga Sekolah 2 org x 1.500.000,- x 12 bln</i>		<i>36.000.000</i>
	-	<i>Honor Pengelola Server 2 org</i>		<i>19.300.000</i>
	-	<i>Honor Pegawai TU 5 org</i>		<i>40.000.000</i>
	-	<i>Honor Pembina Asrama 1 org x Rp. 1000.000 x 12bln</i>		<i>12.000.000</i>
	-	<i>Honor Sopir Sekolah 1 org x Rp. 800.000 x 12 bln</i>		<i>9.600.000</i>
	-	<i>Honor Tenaga UKS 1 x 750.000 x 1 bln, 1 x 1.000.000 x 12 bln</i>		<i>11.750.000</i>
	-	<i>Honor Maintenance Komputer (1 x 1.500.000x 12 bln)</i>		<i>18.000.000</i>
	-	<i>Honor Satpam 2 x 1.500.000,- x 12 bln</i>		<i>36.000.000</i>
	-	<i>Honor Pemungut dan Pemegang Dana Komite (1 x Rp. 800.000,-)</i>		<i>800.000</i>
	-	<i>Honor Bendahara Pembantu Komite Rutin (2 org x 12bln)</i>		<i>10.800.000</i>
	-	<i>Dana Koordinator Pengelola Adm TU 1 org x Rp.500.000 x 12 bln</i>		<i>6.000.000</i>
	-	<i>Tunjangan Perbaikan Penghasilan Guru Honorer</i>		<i>5.100.000</i>
	-	<i>Tunjangan Perbaikan Penghasilan Tenaga Administrasi Honorer (2org x 50.000,- x 12bln)</i>		<i>1.200.000</i>
	-	<i>Tunjangan Perbaikan Penghasilan Tenaga Server (1 org x 250.000,- x 6 bln) (1</i>		<i>1.800.000</i>

		org x 50.000 x 6 bln)		
	-	Tunjangan Perbaikan Penghasilan Pegawai Pustaka (1 org x 450.000,- x 12 bln)		5.400.000
	-	THR GTK Honoror		21.460.000
	-	Kegiatan Sekolah Sore		25.660.000
	-	PK Guru		3.770.000
	-	Piket PBM		6.250.000
	-	Biaya Foto Copy Adm / surat menyurat		4.500.000
	-	Kegiatan Komite		16.975.000
	-	Konsumsi Kegiatan Komite		8.581.500
	-	Konsumsi Rapat Paripurna Komite		9.794.000
	-	Biaya minum guru, pegawai dan tamu sekolah		22.638.000
	-	BPJS Ketenagakerjaan (21 org x Rp. 6.000,- x 12 bln)		1.512.000
	-	BPJS Kesehatan Pustakawan 1 org (72.500 x 10 bln)		725.000
	-	Listrik rumah dinas		5.300.000
	-	Jasa Sopir Langganan Pengangkut Sampah		400.000
	-	Bahan Bakar Minyak/Gas		2.129.000
	-	Sewa Lapangan Sepak Bola		1.800.000
8	PENGEMBANGAN STANDAR PENILAIAN			34.508.000
	-	Pengelolaan Ijazah		13.593.000
	-	Ujian Semester Ganjil		12.495.000
	-	Ujian Semester Genap		8.420.000
Jumlah			1.483.170.000	1.483.170.000

Catatan :

Kegiatan yang dilaksanakan pada TP. 2022/2023 belum dibayarkan :

1 Honor Pembina Ekstrakurikuler Semester II 28.850.000

2	<i>Bantuan Kegiatan Verifikasi Nilai Semester II</i>	<u>2.575.000</u>
	Total	31.425.000 0

The results of the research on the role of the school committee in the school committee's policy in dealing with financing problems at SMAN 1 Ampek Angkek are:

1. School program financing in the Graduate Competency Standards Development section. In the Education Unit Examination activities amounted to Rp. 137,437,000, -
2. School program financing in the Content Standard Development section in the amount of Rp. 29,998,000,-
3. Financing of school programs in the Development of Process Standards section, there are extracurricular activities, entrepreneurial activities, competition activities inside or outside the school, New Student Admission activities, Field Study Activities and Student Exchange activities in the amount of Rp. 194,103,700.
4. School program financing in the Educator and Education Personnel Standards Development section, there are SKP and E-Performance Creation Activities, School Activity Service Travel Expenditures in the amount of Rp. 37,229,000.
5. School program financing in the Facilities and Infrastructure Development section, there are activities for Equipment and Machinery Maintenance Expenditures, Building and Building Maintenance Expenditures in the amount of Rp. 105,906,270.
6. Financing of school programs in the Management Standards Development section, there are activities for Gas and fuel expenditures, Electricity / Internet Network Expenditures, Print Expenditures in the amount of Rp. 73,291,000,-
7. School program financing in the Cost Standard Development section in the amount of Rp. 870,697,030,-
8. School program financing in the Assessment Standards Development section, there is Diploma Management, Odd Semester Examinations, Even Semester Examinations in the amount of Rp. 34,508,000, -

CONCLUSIONS AND SUGGESTIONS

Conclusion

The conclusion in this study is the role of the school committee in the school committee's policy to face financing problems at SMAN 1 Ampek Angkek in the 2022/2023 academic year in the field of Graduate Competency Standards Development, Content Standards Development, Process Standards Development, Educator and

Education Personnel Standards Development, Facilities and Infrastructure Development, Management Standards Development and Assessment Standards Development.

Development of Cost Standards and Development of Assessment Standards.

Suggestions

Suggestions are that improvements are needed in the management and writing of school committee financial reports.

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